

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-47 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-47**

☐ Work Session (Report Only)

DATE OF MEETING: 3/22/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Information Technology

BUDGET IMPACT: \$105,000

☐ Annual

FUNDING SOURCE:

305-991-999-9303 Res. for Future Projects

☒ Capital

EXPENDITURE ACCOUNT:

305-010-511-6400 Mach & Eqpt > \$1,000

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to fund the installation of the Voice over Internet Protocol (VoIP) components for locations other than 7375 Powell Road which was paid from Fund 307 Bond Fund.

AMENDMENT #: A-47
AGENDA DATE 3/22/2011

EXPLANATION : The purpose of this budget amendment is to fund installation of the Voice Over Internet Protocol (VOIP).